

BOARD OF ELECTIONS

Department Mission

To ensure that all eligible citizens may cast a ballot on election day and to ensure integrity in the election process. We commit ourselves to providing efficient and courteous service to the public in an ethical and professional manner, treating all customers and co-workers with respect, and maintaining a positive, pro-active attitude in our work.

Programs and Services

The Board of Elections provides for the administration of all Kentucky laws relative to voter registration and elections in Jefferson County. KRS Chapter 117 mandates the agency's duties and responsibilities. The Board is also responsible for the recruitment and training of over 1,900 election officials, acquisition and inspection of over 260 polling sites containing 498 precincts, programming and preparation of ballots, maintenance and delivery of all voting equipment and a comprehensive mapping of all precincts and political subdivisions. All federal, state and local elections are supervised by the Board. FY 05 will be a single election in November.

Goals & Indicators

- To administer the local election process in an effective and efficient manner.

Board of Elections

Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	2, 297, 700	2, 297, 700	2, 045, 800	2, 045, 800
Agency Receipts	9, 500	9, 500	7, 500	7, 500
Total Revenues:	2, 307, 200	2, 307, 200	2, 053, 300	2, 053, 300
Personal Services	1, 195, 100	1, 186, 200	1, 163, 100	1, 163, 100
Contractual Services	810, 300	835, 400	627, 100	627, 100
Supplies	301, 800	288, 100	250, 100	250, 100
Equipment/Capital Outlay	0	0	3, 000	3, 000
Interdepartment Charges	0	9, 500	10, 000	10, 000
Total Expenditures:	2, 307, 200	2, 319, 200	2, 053, 300	2, 053, 300
Expenditures By Activity				
Board Of Elections	2, 307, 200	2, 319, 200	2, 053, 300	2, 053, 300
Total Expenditures:	2, 307, 200	2, 319, 200	2, 053, 300	2, 053, 300

Board of Elections	Position Detail	
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Full-Time	24	24
Permanent Part-Time	1	1
Seasonal/Other	15	15
Total Positions	40	40
PROGRAMS		
<i>Electoral Administration</i>		
Full-Time	24	24
Permanent Part-Time	1	1
Seasonal/Other	15	15
Total Positions	40	40
Title		
Bd Of Elec Asst Mgr Ext Oper	1	1
Bd Of Elec Asst Mgr Int Oper	1	1
Bd Of Elec Geographic Coord	1	1
Bd Of Elec Logistics Coord	2	2
Bd Of Elec Mgr External Oper	1	1
Bd Of Elec Mgr Internal Oper	1	1
Bd Of Elec Training Supv	1	1
Board Of Elections Clerk	17	17
Co-Dir Board Of Elections	2	2
Commissioner	2	2
Computer Programmer	1	1
Courier	1	1
Driver	6	6
Information Systems Mgr	1	1
Laborer	1	1
Mapping & Statistics Coord	1	1